

JTC Booster Club General Meeting 9/7/22 at 6:00pm - Minutes

Meeting commenced at 6:40 pm with the following in attendance:

Teri Orlando (President), Polly Royer (Vice President), Jessie Miller (Vice President of Fundraising), Amy Burzinski (Comedy Sportz Chair), Kimberly McKean (Vice President of Volunteers), Ashlee Hurst (Vice President of Productions), Lauren Ashley (Secretary), Natalie Sandberg (Finance Chair), Joe Orlando (Treasurer), Leeanne Aguilar (Vice President of Technology and Communications), Andrew Midkiff (Director), Jackie Kana (Director), and nine general members.

1. Director's Update - Andrew Midkiff

- Introduction and review of upcoming events

3. President – Teri Orlando

- Explanation of meetings changing from monthly to quarterly, to align with parent meetings for productions

4. Finance – Joe Orlando and Natalie Sandberg

- Proposed changes to budget (see attachment)
- Jessie Miller made a motion to approve the updated budget
- Leanne Aguilar seconded the motion
- Opened up for discussion and comments, no discussion or comments
- Motion passed unanimously by all present

5. Board Introductions

- Each board member was introduced and gave information regarding their position duties

Meeting ended at 7:05 PM.

Jordan Theatre Booster Club, Inc.
Short year 9/1/22 to 6/30/23

	Approved Budget	Amendments	Proposed Adjusted Budget
FY 22-23			
INCOME			
Cash Box - In/Out	-		
Student JTC membership			
Carry in - Memberships	4,940	1,300	6,240
Membership students	650	260	910
Stage Make up Income	500		500
Student thespian membership			
Annual dues income	1,060		1,060
Induction dues	1,100		1,100
Fundraisers			
Carry in - BC membership	6,725	(4,125)	2,600
Booster club membership income	1,345	-	1,345
Carry in - Corp Sponsors	4,750	500	5,250
Corporate sponsorship program	13,650	(500)	13,150
Spirit events, Flipgive, Amazon Smile	1,300		1,300
General donations Go Fund Me	5,000		5,000
Donations - Scholarships	1,000	1,000	2,000
Merchandise sales	4,000		4,000
Memory Book Sales	1,000		1,000
Facility			
PAC hire income	1,500		1,500
24 Hour PlayFest			
Carry in - Playfest	2,250	(1,710)	540
Registration - Playfest	-	1,710	1,710
Tickets and concessions - Playfest	2,200		2,200
Fall show			
Carry in - Fall show	1,500	1,050	2,550
Registration - Fall	3,225	(525)	2,700
Tickets and concessions - Fall	6,600	5,400	12,000
Playbill ads - Fall	300		300
Texas State Thespian Festival			
Carry in - Registration - TX Festival		7,300	7,300
Registration - TX Festival	12,500	(4,300)	8,200
Winter show			
Registration - Winter	5,175		5,175
Tickets and concessions - Winter	7,000		7,000
Playbill ads - Winter	300		300
OAP			
Registration - OAP	1,200		1,200
Tickets and concessions - OAP	650		650
Theatre X			
Registration - Spring	3,600		3,600
Tickets and concessions - Spring	4,200		4,200
Playbill ads - Spring	50		50
Comedy Sportz League			
Registration - Comedy	840	280	1,120
Tickets and concessions - Comedy	1,800		1,800
Banquet			
Tickets - Banquet	7,000		7,000
TOTAL	108,910	7,640	116,550

Jordan Theatre Booster Club, Inc.
Short year 9/1/22 to 6/30/23

	Approved Budget	Amendments	Proposed Adjusted Budget
	FY 22-23		
			-
EXPENSES			-
Student JTC membership			-
Student member and event expenses	3,000		3,000
Stage Make up expense	500		500
Awards	500		500
General JTC expenses	2,000		2,000
Student thespian membership			-
Annual Dues expense	130		130
Induction fees expense	1,100		1,100
Ceremony Expense	300		300
General Thespian Expense	200		200
Senior Trip	3,000		3,000
Fundraisers			-
Concessions general	1,000		1,000
Merchandise expense	4,000		4,000
Memory Book expense	1,000		1,000
Fundraising - Miscellaneous	200		200
Scholarship fund	5,000		5,000
Facility			-
PAC Hire expense	1,000		1,000
Black Box and PAC Improvements	1,500		1,500
Equipment/Wishlist	8,000	(3,000)	5,000
Directors' professional expenses			-
Conferences	3,000		3,000
Teacher Appreciation	500		500
24 Hour Playfest			-
Participant expense - playfest	2,250		2,250
Show Expense - playfest	500		500
Advertising - playfest	250		250
General - playfest	200		200
Fall show			-
Ticket fee - Fall	400		400
Participant expense - Fall	3,750	250	4,000
Show Expense - Fall	4,000	4,000	8,000
Advertising - Fall	100		100
General - fall	500		500
Texas State Thespian Festival			-
Entry fee/hotel - TX Festival	10,260	3,390	13,650
Bus - TX Festival	4,000	(600)	3,400
Jerseys	-	1,200	1,200
Chaperone expense	600	(300)	300
Winter show			-
Ticket fee - Winter	400	(400)	-
Participant expense - Winter	3,750		3,750
Show Expense - Winter	4,000	4,000	8,000
Advertising - Winter	150		150
General - Winter	500		500
OAP			-
Participant expense - OAP	2,000	-	2,000
Show Expense - OAP	2,000	(200)	1,800
Royalty, Scripts, Entry fee	1,500	(150)	1,350
Regionals	1,000		1,000

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	Approved Budget	Amendments	Proposed Adjusted Budget
FY 22-23			
Theatre X			-
Participant expense - Spring	3,175	-	3,175
Show Expense - Spring	1,500		1,500
Advertising - Spring	300		300
General - Spring	250		250
Comedy Sportz League			-
Team registration, match fee, jersey kits	2,800	350	3,150
General - Comedy	500		500
Banquet			-
Venue	1,000	(1,000)	-
DJ and photo booth	1,500		1,500
Decor and general	4,100	400	4,500
Drinks and meal	3,000		3,000
Administration			-
General - Admin	1,800	(300)	1,500
Insurance	345		345
Dues and Subscriptions	1,300		1,300
Parent Booster fee	300		300
Merchant fees/Square	2,000		2,000
New Website	1,500		1,500
Advance expenses for 2023-24			-
Rights and Scripts	4,000		4,000
Misc paid in advance 2023-24	1,500		1,500
TOTAL	108,910	7,640	116,550

NET BUDGET - - -